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2015-2016

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OUR MISSION
Saban Community Clinic, in collaboration with strategic partners, serves as a medical home for the underserved and those who are most vulnerable by providing comprehensive, dependable and affordable quality health care in a caring environment.

OUR VISION
Through innovation, creativity, partnerships and public policy advocacy, Saban Community Clinic is recognized as a leader in improving the health and wellbeing of Los Angeles’ underserved community by delivering quality medical and social services.

Bringing Health & Wellness to Life

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Dear Friends and Colleagues:

As a community-based and patient-directed health center, Saban Community Clinic recognizes that it takes more than medicine and health checks to help our patients and neighbors reach and maintain their optimal health.

Good health is not only a physical state. It is also a mental, emotional and social feeling of wellbeing that makes life worth living. That’s why our integrated care goes beyond primary health and dental care to include behavioral health and social services that serve the whole patient and support healthy living.

In 2015, we continued to expand our wellness programs with the introduction of a pilot program to reduce opiate dependency for our at-risk patients. We also laid the groundwork for a new in-clinic pharmacy, which opens in 2016. Additionally, our health plan enrollment campaign is creating a clinic culture that values coverage as a benefit to patients and the Clinic. These are all initiatives that support Saban Community Clinic’s commitment to integrated care for the whole patient.

Last year was also a pivotal year for the Clinic, marked by a transition in CEO leadership. Under the new administration, the Clinic is poised to grow and meet the demands of an evolving health care system to become the provider of choice, not simply the provider of necessity for those with limited resources.

We take pride in the accomplishments highlighted in this annual report — as well as the daily achievements of each member of our staff. At the end of the day, we can’t do what we do without a caring team of dedicated health care professionals.

We are deeply grateful to our Board members, community and philanthropic partners, generous donors, and the significant support of the Friends of Saban Community Clinic, whose fundraising efforts help ensure our patients continue to receive affordable, high-quality care.

With all the positive changes we are making for our patients and for our staff, we are excited about the opportunities that lay ahead for Saban Community Clinic. Thank you for your support.

Best regards,

Julie Hudman, Ph.D.
Chief Executive Officer

Robert Broder
President, Board of Directors
Most patients use more than one service. Accordingly, the Clinic aims to offer every patient complete care and specialist referrals when needed. This integrated approach to healthcare ensures that each patient has access to all of the medical and complementary care required, allowing patients to enjoy the benefits of a medical home.

86,327
Total Patient Visits

17,214
Unique Patients

**PATIENT DEMOGRAPHICS**

**Age**

- 0-19: 32%
- 20-39: 22%
- 40-49: 34%
- 50-65: 5%
- 66+: 6%

**Race**

- Hispanic: 14%
- African-American: 24%
- Caucasian: 49%
- Asian and Pacific Islander: 8%
- Other: 5%

**Gender**

- Male: 43%
- Female: 57%

**Poverty Level**

- 0-100%: 73%
- 101-200%: 19%
- 101-150%: 5%
- 201% +: 3%

**Housing Status**

- Housed: 95%
- Homeless: 5%

*Poverty Level is calculated as a percentage of the Federal Guidelines determined annually.*
Programs for Healthy Living

As a provider of integrated care, Saban Community Clinic believes being and staying healthy takes place on many levels. That's why, in addition to comprehensive medical and dental services, the Clinic provides behavioral health services and wellness programs that promote healthy living and a balanced mind, body and spirit.

In 2015, the Clinic provided a combined total of 1,886 support group encounters and nutrition classes to help patients and people in the community reach and maintain their optimal health and wellbeing.

SCC Offers Emotional Healing through Support Groups

The Clinic cares for the emotional wellbeing of patients and their families by offering various support groups year-round for women, men and teens. Bringing together people who face similar issues — whether illness, relationship problems or major life changes — can help patients cope with emotional challenges and lead them to healing their hearts and minds.

SCC Supports Physical Wellbeing with Mindfulness Meditation Classes

Centered in yoga and mindfulness, the practice of being fully present in the moment has become an increasingly popular movement with known health benefits.

Through intentional meditation, the Clinic helps patients foster a better sense of physical wellbeing, improving attention and emotional regulation as it calms the stresses of daily life.

SCC Combats Diabetes and Obesity with Nutrition Education

With obesity and diabetes more prevalent in underprivileged communities, nutrition education is an important way for the Clinic to help its patients get healthy and stay healthy.

Whether it's proper nutrition to manage diabetes, lose weight or build lifelong good health habits, nutrition classes are taught by certified nutritionists and are available in English and Spanish.

1,886 Support Group Encounters & Nutrition Classes
The Clinic’s Shower Program Restores Dignity for Homeless Neighbors

Cleanliness is a basic need that restores dignity to people experiencing homelessness. Saban Community Clinic is one of a few health centers in Los Angeles County to offer a Shower Program for those in need.

In 2015, the Clinic hosted 6,717 free showers. Guests also received toiletries and clean clothes donated by community supporters and Clinic employees.

The Shower Program is a vital service for the homeless population in the areas that the Clinic serves. This program serves as an entry for many in dire need of medical, dental, behavioral health and social services.

This was Michael’s case. He had a job and a home, but a severe medical condition changed his life. Forced to live on the streets, he came to the Clinic to take showers. With the help of a Clinic case manager, Michael was able to get medical attention and housing. Today, Michael is back on his feet and even serves as a patient member of the Clinic’s Board of Directors.

“During the day there’s no place to go, but at least I had the Clinic where I could take a shower and get dressed.”

— Michael, patient Board member (formerly homeless)
Grant Partners in Health and Wellness

Saban Community Clinic relies on strong partnerships with foundations and other funders to sustain its clinical services. In 2015, the generosity of partners, foundations, government agencies and corporations made it possible for the Clinic to fortify its health screenings and patient education programs with a focus on the most prevalent chronic diseases.

SCC Provides 2,289 Breast Cancer Screenings
Access to quality breast health care is critical for Clinic patients — more than half of whom are women.

Thanks to funding from the Susan G. Komen Foundation and the RAR Foundation, the Clinic is helping reduce barriers to quality breast health care by guiding women through the care process.

The Clinic performs breast exams, teaches breast self-examinations and assesses the diagnostic needs of women and men.

SCC Completes 2,881 Colorectal Cancer Screenings
The Clinic is working toward the health industry-shared goal to raise colorectal cancer screening rates in the U.S. to 80 percent by 2018, an initiative spearheaded by the National Colorectal Cancer Roundtable (NCCR).

In 2015, the Clinic was successful in completing 2,881 screenings with support from the American Cancer Society (co-founder of the NCCR with the Center for Disease Control and Prevention), which covered the cost of screening test kits, staff follow-up with patients and a Clinic-wide awareness campaign.

SCC Introduces Program to Reduce Opioid Prescription Dependency
With the help of a generous grant from the L.A. Care Health Plan’s Robert E. Tranquada, M.D. Safety Net Infrastructure Initiative, the Clinic is piloting a program to reduce opiate dependency for at-risk patients. The program is especially important for the Clinic’s patient population with a high incidence of medical conditions requiring ongoing pain management.

The program will offer alternative pain management techniques, such as acupuncture and meditation, and involves the collaboration of a clinical team at every step of the patient’s care treatment.
SCC Administers 6,760 HIV Tests

With grant support from Gilead Science’s HIV FOCUS program (HIV on the Frontlines of Communities in the United States), the Clinic expanded its commitment to the fight against HIV/AIDS by incorporating HIV testing into routine patient care. To foster understanding of the importance of HIV testing, the Clinic launched the “Know Where You Stand” campaign in the summer of 2015, re-introducing it in December for World AIDS Day. An outdoor advertising campaign, patient education materials and a Clinic employee engagement program raised awareness about the importance of getting tested regularly for HIV and early treatment.
Community Health and Wellness

Sometimes improving the health and wellbeing of people means taking the Clinic’s programs and services directly to them. Saban Community Clinic has a long history of spurring collaborative efforts with community supporters, volunteer groups and organizations, which led to successful patient and community outreach programs in 2015.

SCC Raises Awareness of its Women’s Health Services at Komen Race for the Cure

March 7, 2015 — Thousands of breast cancer survivors along with family and friends hit the pavement to celebrate life and raise money for breast cancer research at the Susan G. Komen Race for the Cure event at Dodger Stadium.

The Clinic was at the event promoting comprehensive women’s health services, including breast health care, and to provide health plan enrollment services.

SCC Connects Latino Families to Dental Services and Health Plan Enrollment

June 6, 2015 — Recognizing the need to engage and reach out to Los Angeles County’s Latino population, Saban Community Clinic partnered with Spanish-language television network Univision at its Feria de la Salud (Health Fair).

The Clinic had bilingual staff onsite to schedule dental appointments and provide health plan enrollment support in Spanish.
26th Annual Patient Holiday Party Brings Joy to Families in Need

December 15, 2015 – The holidays were extra special for the more than 600 patients and families who participated in the Clinic’s 26th Annual Patient Holiday Party.

Started in 1989 as a program to provide warm clothes to high-risk youth and teens in the Hollywood area, the Clinic’s annual patient holiday party has expanded to include patients and families in need, providing them with basic essentials: clothes, books, toys, backpacks, blankets, toiletries and a warm meal.

During the event, the Clinic’s patient enrollment specialists were onsite to provide health plan information and enrollment services.

The annual holiday event is made possible through a longstanding partnership with The First Presbyterian Church of Hollywood and donations by generous community supporters.

“This program is a blessing and the sweaters come in handy in the cold weather.”

– Tamika, Clinic patient
Not only do healthy teeth contribute to the confidence of a great smile, but good oral health is also an important part of a person’s wellbeing. Unfortunately, many low-income, uninsured individuals in Los Angeles County still lack dental care.

The Clinic’s Dental Program provides affordable, high-quality, comprehensive dental services for adults and children at two clinic sites: the Beverly Health Center and The Wallis Annenberg Children and Family Health Center (WAC).

As a teaching facility, the Clinic collaborates with UCLA’s School of Dentistry to offer denture services. The partnership strengthens the Clinic’s dental services by creating smile make-overs while providing dental students the experience of interacting with an underserved patient population. Eligible low-income patients benefit from the program through access to custom-made dentures and supplemental education for their proper care.

With support from Health Resources and Services Administration (HRSA), the Dental Department was able to expand its hours at WAC, increasing dental appointment availabilities and reducing the wait-time for an appointment.

“I have a lot to thank Saban Community Clinic for: they are keeping my family strong and healthy with the amazing dental and prenatal services they provide.”

– Deisy, Clinic patient
Friends Board Raises Funds for Clinic Services

The Friends of the Saban Community Clinic was founded in 1973 to provide a stable fundraising source for the Clinic. The Friends board hosts fundraising events that on average raise $1.7 million each year for the critical services the Clinic provides to the community.

20th Annual Golf Classic Raises $430,000 for Clinic Services

April 27, 2015 — The Friends of the Saban Community Clinic hosted more than 100 golf aficionados from the entertainment industry to a day of golfing at El Caballero Country Club in Tarzana and raised $430,000 benefiting the Clinic’s underserved patients. The Clinic honored Sam Gores, Chairman and CEO of Paradigm Talent Agency, for his philanthropic spirit.

Donor Dinner Raises $30,000 for Behavioral Health Services

May 4, 2015 — The Friends Board hosted a special dinner at Jar Restaurant to thank the Clinic’s longtime community supporters, partners, and invited new friends to learn about the vital services provided. The event highlighted the invaluable work of the Clinic’s Behavioral Health department and the importance of its programs as part of comprehensive health care.

12th Annual Poker Tournament Aces More than $80,000 for Patient Care

June 7, 2015 — With 70 players in attendance at Commerce Casino, Friends of the Saban Community Clinic Board and generous supporters helped raise more than $80,000 directly benefiting the Clinic’s medical, dental and behavioral health services.
Friends Raise More than $1.6 Million for Patient Care at 39th Annual Dinner Gala

November 23, 2015 — Hollywood executives and celebrities from the small screen came together for a big cause: to raise more than $1.6 million for the vital services Saban Community Clinic provides.

Entertainment industry executive Steve Mosko (former Chairman of Sony Pictures Television) was honored for his philanthropic leadership and Clinic board member Michael Ziering was presented with the Lenny Somberg Award, named in memory of the Clinic’s first executive director.

During the dinner, a short video showcased the work and dedication of the Clinic’s exceptional providers featuring the story of Dr. Tinh Vuong (page 13).

Left to right: Dinner Gala Chair Ellen Hoberman, WME partner and agent and Friends Board President Richard Weitz and Clinic Board President Bob Broder.

Comedian Joel McHale emceed the event and actress Lizzy Caplan introduced a special Clinic video.

Left to right: Disney/ABC TV Group President Ben Sherwood, honoree Steve Mosko, Showtime President David Nevins, Netflix Chief Content Officer Ted Sarandos and WME partner and agent Richard Weitz.
Dr. Tinh Vuong, Saban Community Clinic’s Associate Medical Director, knows it takes heart — not only medicine — to improve the health and wellness of the Clinic’s patients and members of surrounding communities.

Although she has the option to work closer to home, she chooses to work at Saban Community Clinic because she knows she’s helping patients in need. Dr. Vuong is quick to tell you that her work and her patients give her immense personal gratification.

A daughter of immigrants from Vietnam, Dr. Vuong came to the United States at the age of 10. She remembers having to learn English and helping her parents make ends meet by working hard when she was not in school. Her own hardships in building a new life contribute to Dr. Vuong’s compassion and understanding of the financial and social challenges as well as the language barriers that many of the Clinic’s patients face.

Dr. Vuong is also the Clinic’s Residency Program Director. She understands what it takes to become a doctor. Her dedication, passion and commitment to teaching young physicians places the Clinic at the forefront of preparing the next generation of primary care providers.

Saban Community Clinic is proud to count Dr. Vuong among its many exceptional providers, all of whom choose to bring health and wellness to patients most in need.

“Aafter all the struggles I overcame, I feel that if I can do it, I want to help somebody else too.”

— Dr. Tinh Vuong
Residency and Training Programs

Saban Community Clinic is a teaching facility and takes pride in offering medical residency, training and fellowship programs in collaboration with exceptional medical schools and health care partners in the greater Los Angeles area.

At the Clinic, medical and dental residents, nurse practitioners, pharmacists and behavioral health professionals find a unique opportunity for rich, rewarding, hands-on experiences in a community clinic committed to the most vulnerable patients.

Partnering Schools/Entities

- Alliant International University, California School of Professional Psychology
- Cedars-Sinai Internal Medicine Program
- Cedars-Sinai OB/GYN Program
- Chicago School of Professional Psychology
- Kaiser Pharmacy Program
- Kaiser Family Medicine Community Services Program
- Los Angeles Community College, Nurse Practitioner Program
- Phillips Graduate University, David H. Fox Counseling Center
- UCLA David Geffen School of Medicine
- UCLA PRIME Medical Student Program
- UCLA School of Dentistry
- USC Medical Student Program
- USC School of Social Work

196 students/residents rotate through the program

7,500 patient visits with resident physicians
Financial Statement
Fiscal Year July 1, 2014 – June 30, 2015

Statement of Revenue and Expense

REVENUE
Fee-for-Service (Net) $9,538,760
Contracts $3,248,350
Friends of Saban Community Clinic (Net) $1,819,970
Contributions and Grants $2,088,311
Investment & Other $779,041
Total Revenue $17,474,432

EXPENSES
Program Salaries/Benefits $12,689,972
Program Expenses $3,687,559
Management/General $850,489
Fundraising $567,050
Total Expenses $17,795,070
Surplus (Deficit) ($117,081)

Consolidated Statement of Financial Position

ASSETS
Current Assets $3,518,837
Other Assets $20,230,117
Total Assets $23,748,954

LIABILITIES AND NET ASSETS
Current Liabilities $1,631,755
Other Liabilities $21,851
Total Liabilities $1,653,606
NET ASSETS
Unrestricted $8,210,730
Restricted $13,884,618
Total Net Assets $22,095,348
Total Liabilities and Net Assets $23,748,954

Revenue, Support & Other Income $17,474,432
- Fee for service 12%
- Contributions and Grants 54%
- Contracts 19%
- Friends of Saban Community Clinic (Net) 5%
- Other 3%

Expenses $17,795,070
- Program Salaries/Benefits 25%
- Program Expenses 67%
- Management/General 5%
- Fundraising 3%
Contributors January 1, 2015 – December 31, 2015
Saban Community Clinic would like to thank the following Circle members for their contributions of $1,000 or more received in 2015. By giving so generously, they have helped the Clinic provide high quality health care to the most vulnerable members of our community.

**Founders’ Circle**
($100,000 and up)
- The Johnny Carson Foundation
- Covered California
- Alec Gores
- Tom Gores
- UniHealth Foundation

**Titanium Circle**
($50,000 to $99,999)
- American Cancer Society, Inc.
- RAR Foundation
- The Rose Hills Foundation
- The Saban Family Foundation
- The Sherwood Foundation
- Sony Pictures Entertainment
- The Fran and Ray Stark Foundation
- Viacom Inc.

**Platinum Circle**
($25,000 to $49,999)
- A&E Television Networks
- Cindy and Bob Broder
- CBS Corporation and Showtime Networks, Inc.
- City National Bank
- The Walt Disney Company
- Leah and Sam Fischer
- Laurie Goodman and Don Spetner
- Ellen and Tom Hoberman
- Lear Family Foundation
- NBCUniversal
- Netflix
- The Louis & Harold Price Foundation
- Lon V. Smith Foundation
- Twentieth Century Fox Television
- Warner Bros. Entertainment, Inc.
- Wolf Entertainment, Inc.
- Diane and Michael Ziering
- Marilyn Ziering
- Ziffren Brittenham LLP

**Diamond Circle**
($15,000 to $24,999)
- 3 Arts Entertainment
- Bob Abernethy
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- The Marilyn and Jeffrey Katzenberg Foundation
- The Los Angeles Affiliate of Susan G. Komen
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WME

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Wilshire Health & Community Services, Inc.
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($1,000 to $4,999)
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Children’s Bureau of Southern California
Children’s Hospital Los Angeles
City of Beverly Hills
City of West Hollywood
Community Clinic Association of Los Angeles County
Constitutional Rights Foundation
County of Los Angeles
Health Resources and Services Administration
Healthcare LA, IPA
Jewish Community Foundation
Jewish Family Service of Los Angeles
Kaiser Permanente
L.A. Care Health Plan
Los Angeles Community College
Los Angeles Unified School District
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QueensCare
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Step Up on Second
United Way
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University of California, Los Angeles
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University of Southern California

Legacy Circle

We welcome you to join the Legacy Circle which honors an elite group of contributors who have selected Saban Community Clinic as a recipient of a planned gift. If you have already designated the Clinic as a beneficiary in your will, please let us know so we can include you in our circle.

Jonathan Ahearn*
Marsha and Ira R. Alpert
Carmen Arreola*
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Glenda Tusher Living Trust*
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Winner Living Trust (Miriam Winner)*
Jules Young

*Deceased
The Annual Report of Saban Community Clinic includes Financial Statements for the period of July 1, 2014 to June 30, 2015. Donor recognition and event coverage includes the calendar year ending December 31, 2015. We apologize for any inaccuracies.

Saban Community Clinic is a 501(c)(3) organization. Federal Tax ID number 95-2539105.